

FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of: CALLENDER County Name: WEBSTER COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	City Number: 94-900 Last Official Census: 368
Regular	2a	8,613,634	2b	8,566,235	
DEBT SERVICE	3a	8,613,634	3b	8,566,235	
Ag Land	4a	231,479			

Consolidated General Fund Levy Calculation

	CGFL Max Rate	CGFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	8.37000	71,897	8,589,741	0.28
	Limitation Percentage			
	0			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2025	8.37000	72,097	0.28	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.37000	Consolidated General Fund		5	71,699	43 8.37000
		Non-Voted Other Permissible Levies				
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7	0	45 0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11	0	49 0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	18,895	52 2.20581
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	6,962	465 0.81267
		Voted Other Permissible Levies				
28E.22	1.50000	Unified Law Enforcement		24	0	62 0.00000
		Total General Fund Regular Levies (5 thru 24)		25	97,556	
384.1	3.00375	Ag Land		26	695	63 3.00243
		Total General Fund Tax Levies (25 + 26)		27	98,251	Do Not Add
		Special Revenue Levies				
384.6	Amt Nec	Police & Fire Retirement		29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	23,868	2.78628
Rules	Amt Nec	Other Employee Benefits		31	11,934	1.39314
		Subtotal Employee Benefit Levy (29,30,31)		32	35,802	65 4.17942
		Valuation				
386	As Req	With Gas & Elec		Without Gas & Elec		
	SSMID 1 (A)	0 (B)		0	34	0 66 0.00000
	SSMID 2 (A)	0 (B)		0	35	0 67 0.00000
	SSMID 3 (A)	0 (B)		0	36	0 68 0.00000
	SSMID 4 (A)	0 (B)		0	37	0 69 0.00000
	SSMID 5 (A)	0 (B)		0	555	0 565 0.00000
	SSMID 6 (A)	0 (B)		0	556	0 566 0.00000
	SSMID 7 (A)	0 (B)		0	1177	0 1179 0.00000
	SSMID 8 (A)	0 (B)		0	1185	0 1187 0.00000
		Total Special Revenue Levies		39	35,802	
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	47,928	70 5.59497
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	71 0.00000
		Total Property Taxes (27+39+40+41)		42	181,981	72 21.16287

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

(City Representative)

(Date)

(County Auditor)

(Date)